

**RESOLUTION NO. 13-06-03**

**VILLAGE OF ALMONT  
PROPOSED BUDGET  
Fiscal Year 2013-2014**

**VILLAGE PRESIDENT  
Steve Schneider**

**PRESIDENT PRO-TEM  
Tim Dyke**

**COUNCILMEMBERS**

**Rick Lauer  
Dave Love  
Gary Peltier  
Richard Tobias  
Thomas Umphenour**

**VILLAGE STAFF**

**Oliver Turner  
Kimberly Keesler  
Gloria Howe  
Cindee Cimaroli  
Patrick Nael  
Bryan Treat  
Mark Farley  
Gary Howell  
Lehn King**

**Village Manager  
Clerk/Treasurer  
Deputy Clerk/Treasurer  
Office Manager  
Chief of Police  
D.P.W. Supt.  
WWTP Supt.  
Village Attorney  
Village Auditor**

**VILLAGE OF ALMONT  
MUNICIPAL STATISTICS  
2013-2014**

**Date of Incorporation:** 1855

**Population as of 2010:** 2,674

**Form of Government:** Home Rule Village - Council/Manager

**Village Employees:**

**Full-Time:** 16

**Part-Time:** 21

**State Equalized Valuation:**

2013 – 57,095,000  
2012 – 56,214,300  
2011 – 57,835,400  
2010 - 57,759,600  
2009 - 70,637,000  
2008 - 79,083,000  
2007 - 78,581,822  
2006 – 92,836,911  
2005 – 83,666,900  
2004 – 78,456,400  
2003 – 75,554,300  
2002 – 67,506,800  
2001 – 60,705,300  
2000 - 54,577,900  
1999 - 50,447,400  
1998 - 44,887,000  
1997 - 40,735,600  
1996 - 37,571,200  
1995 - 34,331,475  
1994 - 31,729,800  
1993 - 29,823,300  
1992 - 26,786,100  
1991 - 25,849,200  
1990 - 23,641,700

**Taxable Value:**

2013 – 50,202,555  
2012 – 50,538,489  
2011 – 50,644,342  
2010 - 51,831,116  
2009 - 62,407,258  
2008 - 66,233,959  
2007 - 65,445,606  
2006 – 64,883,996  
2005 – 61,466,724  
2004 – 59,740,124  
2003 – 56,972,899  
2002 – 54,998,559  
2001 – 49,711,659  
2000 - 46,485,978  
1999 - 45,356,846  
1998 - 40,510,727  
1997 - 37,499,871  
1996 - 35,530,913  
1995 - 33,265,263

**VILLAGE OF ALMONT**

**RESOLUTION NO.13-06-03**

**A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF ALMONT, MICHIGAN, ADOPTING THE 2013-2014 MUNICIPAL BUDGET, AND APPROPRIATING SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL THE NECESSARY EXPENSES AND LIABILITIES OF THE VILLAGE OF ALMONT, SPECIFYING CENTERS, PURPOSE FOR WHICH SAID APPROPRIATIONS ARE MADE AND THE AMOUNT APPROPRIATED TO BE RAISED BY MILL LEVY AND ADMINISTRATION FEES, AND PERCENTAGE AND NUMBER OF MILLS TO BE LEVIED.**

**The following Preamble and Resolution were offered by Council Member \_\_\_\_\_ and supported by Council Member \_\_\_\_\_.**

**WHEREAS, the Village Manager of the Village of Almont, Michigan has submitted to the President and Village Council, a budget for the Fiscal Year 2013-2014 as required by the Village Charter; and**

**WHEREAS, the President and Village Council of the Village of Almont, Michigan have studied and reviewed said budget; and**

**WHEREAS, a Public Hearing on said budget was held on June 4, 2013 in accordance with the provisions of Section 8.4 of Chapter 8 of the Almont Village Charter; and**

**WHEREAS, the Village Clerk/Treasurer or lawfully designated official of the Village of Almont, Michigan has in accordance with Section 8.4 of Chapter 8 of the Almont Village Charter; and P.A. 621 of 1978, published notices of times and place of holdings of such hearings, and of the availability to the public of such proposed budget.**

**NOW, THEREFORE, BE IT RESOLVED BY THE Village Council of the Village of Almont, Michigan that it hereby appropriates the following sums of money deemed necessary to defray all the necessary expenses, liabilities and reserves of the Village of Almont, Michigan for the Fiscal Year beginning July 1, 2013 and**

ending June 30, 2014.

**BE IT FURTHER RESOLVED** that the objects and purposes for which said appropriations are to be expended and the amount appropriated which authorizes such expenditures, as provided by the Village Charter for each center and purpose are as follows:

**APPROPRIATION CENTERS:**

**General Fund:**

Village Council	\$ 8,055
Village Manager	119,350
Village Clerk/Treasurer	117,210
Central Municipal Activities	328,580
Police Department	671,600
Department of Public Works	139,325
Sewer Collection System	39,850
Parks & Recreation	24,875
Planning & Zoning	15,175
<b>Total General Operating Fund:</b>	<b>\$1,464,020</b>
<b>Total Major Street Fund</b>	<b>\$ 112,540</b>
<b>Total Local Street Fund</b>	<b>\$ 91,420</b>
<b>Total Sewer Fund</b>	<b>\$ 557,300</b>
<b>Total Water Fund</b>	<b>\$ 458,750</b>
<b>Total Equipment Fund</b>	<b>\$ 139,325</b>
<b>Downtown Dev. Authority</b>	<b>\$ 325,000</b>
<b>Total Water System Improvement</b>	<b>\$ 117,470</b>
<b>W.W.T.P. Improvement Project Debt</b>	<b>\$ 131,120</b>
<b>DWRF Water Tower</b>	<b>\$ 129,262</b>
<b>Total Inspection Fund</b>	<b>\$ 40,115</b>
<b>TOTAL APPROPRIATIONS:</b>	<b>\$3,566,322</b>

**BE IT FURTHER RESOLVED** that the Revenues for the 2012-2013 Fiscal Year are estimated as follows:

Total General Fund	\$1,703,970
Total Major Street	\$ 192,120
Total Local Street	\$ 227,150
Total Sewer Fund:	\$ 671,050
Total Water Fund	\$ 581,100
Total Equipment Fund	\$ 229,075
Total Downtown Dev. Authority Fund	\$ 325,000
Total Water System Improvement Debt	\$ 117,470
Total WWTP Project Debt	\$ 198,217
Total DWRP Water Tower Debt	\$ 164,276
Total Inspection Fund	\$ 46,115
<b>TOTAL REVENUES:</b>	<b>\$4,455,543</b>

**BE IT FURTHER RESOLVED** that the Village Manager is hereby authorized to make budgetary transfers within the appropriation centers, also known as funds, established through this budget, except that all transfers between appropriations centers may only be made by the Village Council, pursuant to the provisions of the Michigan Uniform Accounting and Budgetary Act.

**BE IT FURTHER RESOLVED** that the Village Council of the Village of Almont, Michigan does hereby adopt the 2013-2014 Fiscal Year Budget.



**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAIN:**

**THIS RESOLUTION DECLARED ADOPTED ON THIS 4<sup>th</sup> DAY OF JUNE, 2013.**

**I, Kimberly J. Keesler, Clerk/Treasurer of the Village of Almont, State of Michigan, do hereby certify that the foregoing resolution No. 13-06-03 was duly adopted by the Almont Village Council during its Regular Meeting held in the Municipal Building in the Village of Almont on June 4, 2013.**

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**Kimberly J Keesler  
Almont Village Clerk/Treasurer**